

# APCM and Vestry Meeting Minutes

Sunday 16<sup>th</sup> May 2021



Holy Trinity Church

with St. Julian Belle Vue

A Church of England Parish Church

## Vestry Meeting

	<b>Item</b>	
1.	<b>Welcome and opening prayer</b>	Rev Phil Cansdale opened the meeting in prayer.
	<b>Present</b>	Rev Phil Cansdale, Rev William Small, Phil and Cath Cole, Bonita Campbell, Gwen Grafton, Verity Lowe, Sandra Lloyd, Sarah Wolton, Sheila Pilsbury, Jill Wigglesworth, Janet Sheffield, Julie Hamilton, Debi Harper, Jackie Preston, Jon and Janet Storey
2.	<b>Apologies for Absence</b>	Malcolm and Margaret Dady, Shirley Corfield, Keith Wigglesworth, Ian Campbell, Ruth Morgan
3.	<b>Minutes of the last meeting.</b>	Minutes of the meeting held on 18 <sup>th</sup> October 2020 were agreed as correct. Proposed by Jill Wigglesworth, seconded by Jackie Preston.
4.	<b>Election of Parish Wardens.</b>	Sandra Lloyd and Sarah Wolton stood as wardens. They were instated by a unanimous vote. Phil Cansdale thanked them for their service over the past 6 months, and prayed for them in the year to come.
6.	<b>Receive minutes received from other committees.</b>	Minutes of the Standing Committee were received.
	<b>APCM</b>	
	<b>Present</b>	As above
1.	<b>Apologies</b>	As above
2.	<b>Minutes of last meeting, held on 18<sup>th</sup> October 2020</b>	These were unanimously agreed as correct. Proposed by Jill Wigglesworth, seconded by Phi Cole.
3	<b>Matters Arising</b>	There were none.
4.	<b>Brief reflections on the life of our church</b>	Verity reported on the life of Pre School over the past year, with highlights being how well children and families have been supported by staff, and kept safe with appropriate protocols. Activities of notes include: <ul style="list-style-type: none"> <li>● Forest School for children at the Methodist Church site each week.</li> <li>● A new Forest School setting for Toddlers and their parents, started after Easter and in the fresh air which has been well received.</li> <li>● A small parent group on Zoom has been a source of support and encouragement for the parents that have participated.</li> </ul>
5.	<b>Electoral Roll</b>	It was confirmed that there are now 45 on the Electoral Roll, with 46 last year.
6.	<b>Receiving the Annual Report for the year 2020</b>	This has been produced in booklet form and been available for the congregation. It was clarified that Government legislation does not allow singing in church at this time. Next Sunday we will sing outside, weather permitting, to celebrate Pentecost.
7.	<b>Financial Report</b>	Rev William Small presented the accounts (as provided in document form). <ul style="list-style-type: none"> <li>● The Budget was presented showing income and expenditure over the past year. Due to an agreed 50% drop in Parish Share, and increased income from Pre School and the plate collections, our financial position is much more positive. This is clearly an answer to prayer and our prayers are that this will continue into the future. The following scenarios were presented: <ol style="list-style-type: none"> <li>A. Assuming 50% of reduced Parish Share being paid; projected monthly income is £1,400 and expenditure £1,275, leaving a monthly credit of £125</li> <li>B. Assuming 100% of reduced Parish Share is paid: Projected monthly income is £1,400 and expenditure £1,785, leaving a monthly deficit of £385. The required increase in order to maintain solvency is an additional 28% income, (which could be equated to a 28% increase in congregation.)</li> </ol> </li> <li>● Independent Examiner was proposed as the Diocese: Proposed by Debi Harper, and seconded by Jill Wigglesworth. This was passed unanimously. Phil Cansdale thanked William for his work and Reg Harper for his work in the past year.</li> </ul>
8.	<b>Election of PCC members for one year</b>	The following were nominated as members of the PCC: Sheila Pilsbury, Verity Lowe, Jill Wigglesworth, Bonita Campbell, Janet Sheffield, Gwen Grafton. They were all duly elected.

9.	<b>Looking Ahead</b>	Rev Phil Cansdale focussed on Philippians 1:6, and gave encouragement that although we have been thrown into a place of the unknown, we are required to remain strong in the waiting which is an uncertain place. A place of trusting and hope and renewal of our spiritual life. Phil thanked the congregation for their faithfulness and prayerfulness for growth through the uncertainties.
10.	<b>AOB</b>	It was agreed that we could take part in the Belle Vue Arts Festival on Sunday 4 <sup>th</sup> July, where gardens are being opened in the area. We can provide tea and toilet facilities from 12 - 4pm on the day. All offers of help to go to Bonita.